

Energy Efficiency Program Activity by Town

10/10/25 3:24
Page 1 of 1

Town Name: ORLEANS
Program Period: 2025
Current Dates: 8/1/2025 - 8/31/2025
Cumulative Dates: 1/1/2025 - 8/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$3,675.00	4	-85,968.13	\$76,591.50	15	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,168.00	\$12,660.84	14	23,068.00	\$91,550.75	69	\$586,628.97	15.61%
A2b - Residential Conservation Services (RCS)	0.00	\$3,150.00	14	0.00	\$17,750.50	72	\$100,198.12	17.72%
A2c - Residential Retail	18,794.05	\$39,764.50	15	5,009.21	\$158,471.95	94	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,938.64	1	0.00	\$48,668.01	11	\$0.00	0.00%
Res Subtotal	21,962.05	\$65,188.98	48.00	-57,890.92	\$393,032.71	261	\$686,827.09	
Res % of Total	94.18%	30.31%	80.00%	1564.46%	46.63%	86.14%	45.02%	
B1a - Income Eligible Coordinated Delivery	-11,983.35	\$124,770.80	9	-23,394.84	\$343,441.89	20	\$524,246.05	65.51%
IE Subtotal	-11,983.35	\$124,770.80	9.00	-23,394.84	\$343,441.89	20	\$524,246.05	
IE % of Total	-51.39%	58.01%	15.00%	632.23%	40.74%	6.60%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$179.59	1	38,283.53	\$72,965.52	15	\$314,608.14	23.19%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	13,340.99	\$24,927.29	2	39,301.84	\$33,477.29	7	\$0.00	0.00%
C&I Subtotal	13,340.99	\$25,106.88	3.00	77,585.37	\$106,442.81	22	\$314,608.14	
C&I % of Total	57.21%	11.67%	5.00%	-2096.68%	12.63%	7.26%	20.62%	
Total	23,319.69	\$215,066.66	60	-3,700.39	\$842,917.41	303	\$1,525,681.28	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.